



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"

Russ Guiney, Director

September 13, 2006

TO: Honorable Yvonne B. Burke
Supervisor, Second District

ATTN: Doris LaCour
Park Deputy

FROM: Russ Guiney
Director

SUBJECT: **PROPOSED PROPOSITION 12 PER CAPITA SPENDING PLAN
FOR URBAN REFORESTATION PROJECTS**

On September 4, 2001, your Board approved a resolution allowing the County of Los Angeles (County) to enter into a Proposition 12 Per Capita Grant Contract with the State Department of Parks and Recreation to make available \$36,451,000 to the County in Per Capita Grant Program funding. Not less than 10 percent or \$3,645,100 of these funds must be spent on Urban Reforestation projects. Eligible projects include removal of invasive trees, ground preparation, installation of new irrigation systems, and planting of trees or plant material at the existing parks. These funds must be expended by December 31, 2007.

Based on the total Prop 12 funding allocation for the Second District, the 10 percent restricted to Prop 12 Urban Reforestation projects is \$748,161. With your authorization, the Department proposes to proceed with Prop 12 urban reforestation projects as outlined in Attachment I.

If you wish to make changes to the proposed plan, you may contact me at (213) 738-2951 or your staff may contact Sabra White, Acting Administrative Deputy at (213) 738-3015.

RG.kg.prop12.urban.refor.spendg.ltr

Attachment

c: Olene Ewell-White, Parks and Recreation
Dale Hall, Parks and Recreation
Lyn Wallensak, Parks and Recreation
Sabra White, Parks and Recreation
Steve Duron, Parks and Recreation
File

PROPOSITION 12 PER CAPITA FUNDS

Second District Urban Reforestation Projects

Funding Allocation for Second District Urban Reforestation Projects	\$ 748,161
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<u>Park Name</u>	<u>Amount</u>
1. Alondra Park	\$ 60,000
2. Del Aire Park	50,000
3. Ladera park	20,000
4. Ted Watkins Park	45,000
5. Victoria Park	70,000
6. Kenneth Hahn State Recreational Area	30,146

<u>Golf Course Name</u>	
7. Victoria Golf Course	\$ 375,000
8. Alondra Golf Course	11,000
9. Maggie Hathaway Golf Course	4,000
10. Washington Golf Course	83,000

Subtotal	\$ 748,146
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Remaining Balance	\$ 15
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